

**The Corporation of the
Township of South-West Oxford
By-law No. 77–2023**

A By-law to adopt estimates of Revenues
and Expenditures for the year 2024.


WHEREAS Section 290 (1) of The Municipal Act, R.S.O. 2001, c.M.25, provides that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including, amounts sufficient to pay all debts of the municipality falling due within the year.... And including the amounts required for any board, commission or other body.;

NOW THEREFORE the Council of The Corporation of the Township of South-West Oxford enacts as follows:


1. THAT the 2024 Budget as per Schedule 'A' attached hereto which incorporates estimates for revenues and expenditures be approved and adopted by the Council
2. THAT Schedule 'A' attached hereto forms a part of this By-law.
3. THAT this By-law shall come into force and take effect on the final date of passing thereof.

Read a first and second time this 19th day of December, 2023.

Read a third time and Finally Passed this 19th day of December, 2023.



Mayor: David Mayberry



Clerk: Julie Middleton

Schedule "A" to By-Law 77-2023

2024 Township Budget

Expenditures	
Council Operations	\$ 175,109
General Government	\$ 1,503,401
Financial Expense - Tax w/o's, grants, service chg etc	\$ 806,500
Health & Safety - Operations	\$ 79,096
Admin Building - Dereham Centre - Operations	\$ 31,830
Cemeteries Operations	\$ 15,180
Park Operations	\$ 55,315
Halls & Museum Operations	\$ 436,539
Recreation - Other Grants	\$ 6,000
Recreation - Transfer to Reserve	\$ 150,000
Recreation - Capital	\$ 141,695
Brownsville Fire Hall - Operating	\$ 129,614
Mount Elgin Fire Hall - Operating	\$ 201,479
Beachville Fire Hall - Operating	\$ 178,119
General Fire Operations	\$ 1,912,996
Emergency Management Operations	\$ 20,267
Building Enforcement - Operating	\$ 299,373
By-Law Enforcement - Operating	\$ 32,009
Policing - Operations	\$ 1,066,543
Fenceviewers - Operations	\$ 600
Animal Control - Operations	\$ 14,000
Transportation - Equipment	\$ 356,786
Transportation - Road Maintenance	\$ 1,257,037
Transportation - Other Maintenance	\$ 919,838
Transportation - Capital Projects	\$ 2,253,359
Transportation - Transfer to Reserve - Reconstruction	\$ 198,440
Transportation - Transfer to Reserve - Equipment	\$ 340,000
Street Lighting	\$ 52,364
Environmental - Waste Management Services	\$ 383,984
Planning & Zoning	\$ 23,650
Economic Development	\$ 50,260
Economic Development - Transfer to Reserve	\$ 221,000
Energy	\$ 1,257,611
Strategic Planning	\$ 2,000
Drainage Operations	\$ 120,961
Drainage - Transfer to Reserve	\$ 5,000
Tile Drainage Loans	\$ 2,894
Municipal Drainage Debentures	\$ 129,000
	\$ 14,829,849

Schedule "A" to By-Law 77-2023

2024 Township Budget

Revenues	
Taxation	\$ 6,660,145
Supplementaries	\$ -
Municipal Drainage and Tile Drain Debentures	\$ 131,894
Payments-in-Lieu of taxes	\$ 238,650
Ontario Unconditional Grant - OMPF	\$ 797,800
Amalgamation Revenues	\$ 623,520
Rental and Fines	\$ 100
Investment Income	\$ 50,000
Penalties and Interest on Taxes	\$ 130,000
Administration Licences	\$ 1,200
General Government - Other Revenue	\$ 109,053
Contributions from Reserve - General Government	\$ 834,625
Contributions from Reserve - Rds - Equipment	\$ 340,000
Contributions from Reserve - Rds - Capital	\$ 460,969
Contributions from Reserve - Climate Change	\$ 1,500
Contributions from Reserve - Recreation	\$ 156,521
Contributions from Reserve - Fire	\$ 883,700
Contribution from Reserves - Drainage	\$ 32,000
Contributions from Reserves - Economic Development	\$ 720,000
Health Services - Recreation Funding	\$ 262,893
Fire Calls	\$ 52,500
General Fire & Training	\$ 16,500
Fire Equipment Sold	\$ 55,400
Building Revenues	\$ 267,675
Fenceviewer/Livestock Fees Collected	\$ 800
By-Law	\$ 650
Policing - Court Security	\$ 2,697
Road Revenues	\$ 5,000
Roadways - Debentures	\$ -
Equipment Revenues	\$ 270,720
Aggregate and Sand Revenues	\$ 270,000
Roadways - Other Municipal Contributions	\$ -
Equipment Sold	\$ 40,000
OCIF Funding Formula	\$ 247,052
Federal Gas Tax Revenue	\$ 253,632
Environmental - Waste Management Services	\$ 375,703
Energy	\$ 505,000
Planning & Development	\$ 8,200
Drainage Revenue	\$ 23,750
	<u>\$ 14,829,849</u>