

**The Corporation of the
Township of South-West Oxford**

By-law No. 77-2025

**A By-law to adopt estimates of Revenues
and Expenditures for the year 2026.**

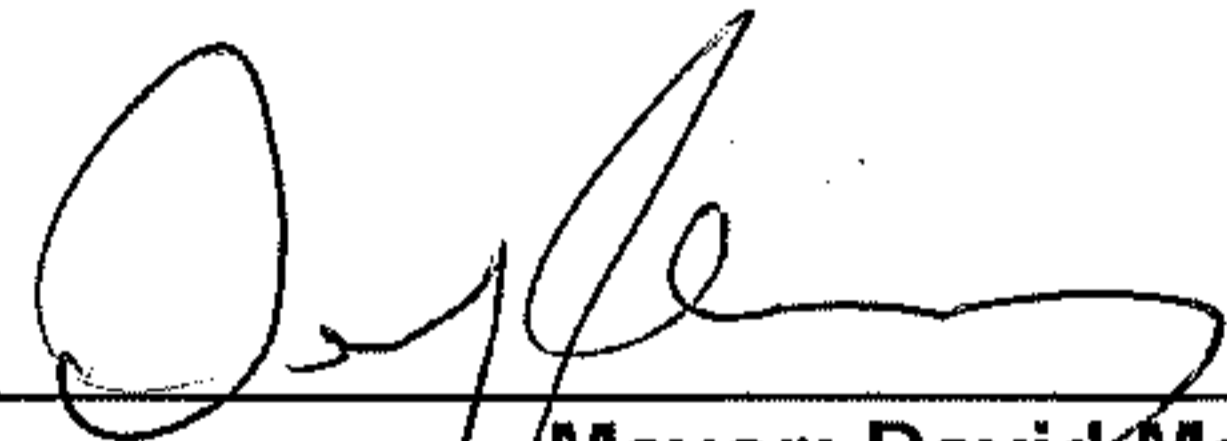
WHEREAS Section 290 (1) of The Municipal Act, R.S.O. 2001, c.M.25, provides that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including, amounts sufficient to pay all debts of the municipality falling due within the year 2026, including the amounts required for any board, commission or other body;

NOW THEREFORE the Council of The Corporation of the Township of South-West Oxford enacts as follows:

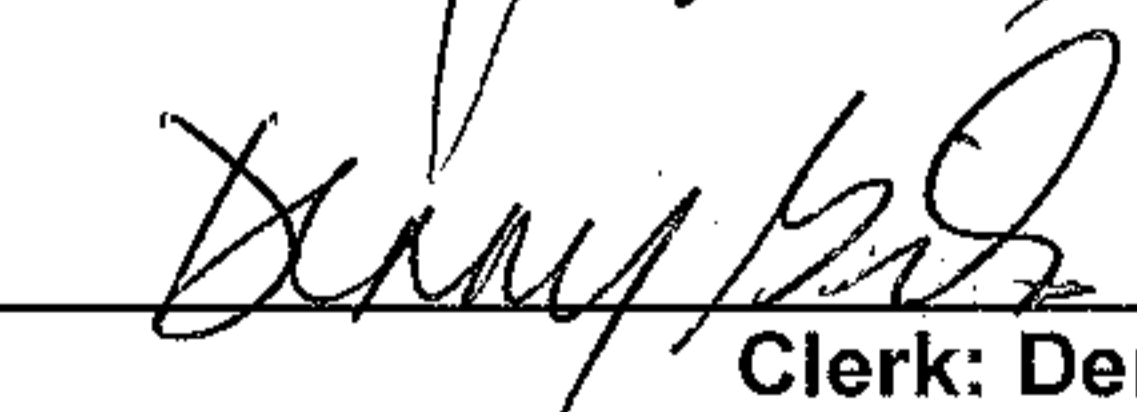
1. THAT the 2026 Budget as per Schedule 'A' attached hereto which incorporates estimates for revenues and expenditures be approved and adopted by the Council
2. THAT Schedule 'A' attached hereto forms a part of this By-law.
3. THAT this By-law shall come into force and take effect on the final date of passing thereof.

Read a First and Second time this 16th day of December, 2025.

Read a Third time and Finally passed this 16th day of December, 2025.



Mayor: David Mayberry



Clerk: Denny Giles

Schedule "A" to By-Law 77-2025
2026 Township Budget

<u>Expenditures</u>	
Council Operations	\$ 201,076
General Government	\$ 14,940,415
Financial Expense - Tax w/o's, grants, service chg etc	\$ 760,000
Health & Safety - Operations	\$ 21,215
Admin Building - Dereham Centre - Operations	\$ 21,530
Cemeteries Operations	\$ 13,240
Park Operations	\$ 41,424
Halls & Museum Operations	\$ 397,346
Recreation - Other Grants	\$ 6,000
Recreation - Transfer to Reserve	\$ 151,230
Recreation - Capital	\$ 520,000
Brownsville Fire Hall - Operating	\$ 168,068
Mount Elgin Fire Hall - Operating	\$ 224,561
Beachville Fire Hall - Operating	\$ 231,216
General Fire Operations	\$ 1,937,091
Emergency Management Operations	\$ 96,076
Building Enforcement - Operating	\$ 299,070
By-Law Enforcement - Operating	\$ 45,334
Policing - Operations	\$ 1,196,624
Fenceviewers - Operations	\$ 300
Animal Control - Operations	\$ 14,000
Transportation - Equipment	\$ 357,513
Transportation - Road Maintenance	\$ 1,321,771
Transportation - Other Maintenance	\$ 1,013,181
Transportation - Capital Projects	\$ 2,554,336
Transportation - Transfer to Reserve - Reconstruction	\$ 302,500
Transportation - Transfer to Reserve - Equipment	\$ 380,000
Street Lighting	\$ 54,864
Environmental - Waste Management Services	\$ 712,329
Planning & Zoning	\$ 17,150
Economic Development	\$ 52,563
Economic Development - Transfer to Reserve	\$ 221,000
Energy	\$ 798,719
Strategic Planning	\$ 2,000
Drainage Operations	\$ 187,442
Drainage - Transfer to Reserve	\$ 169,983
Tile Drainage Loans	\$ 2,895
Municipal Drainage Debentures	\$ 43,468
	\$ 29,477,530

Schedule "A" to By-Law 77-2025
2026 Township Budget

<u>Revenues</u>	
Taxation	\$ (7,712,934)
Supplementaries	\$ -
Municipal Drainage and Tile Drain Debentures	\$ (171,339)
Payments-in-Lieu of taxes	\$ (238,650)
Ontario Unconditional Grant - OMPF	\$ (1,006,400)
Amalgamation Revenues	\$ (745,691)
Rental and Fines	\$ (100)
Investment Income	\$ (60,000)
Penalties and Interest on Taxes	\$ (130,000)
Administration Licences	\$ (700)
General Government - Other Revenue	\$ (171,000)
Contributions from Reserve - General Government	\$ (13,590,500)
Contributions from Reserve - Council	\$ (24,500)
Contributions from Reserve - Rds - Equipment	\$ (400,000)
Contributions from Reserve - Rds - Capital	\$ (818,500)
Contributions from Reserve - Climate Change	\$ (13,967)
Contributions from Reserve - Recreation	\$ (291,845)
Contributions from Reserve - Fire	\$ (826,500)
Contributions from Reserve - Building	\$ -
Contribution from Reserves - Drainage	\$ -
Contributions from Reserves - Economic Development	\$ (747,126)
Health Services - Recreation Funding	\$ (267,350)
Fire Calls	\$ (85,000)
General Fire & Training	\$ (10,000)
Fire Equipment Sold	\$ (15,000)
Building Revenues	\$ (218,700)
Fenceviewer/Livestock Fees Collected	\$ (800)
By-Law	\$ (750)
Policing - Court Security	\$ (66,500)
Road Revenues	\$ (5,000)
Roadways - Debentures	\$ -
Equipment Revenues	\$ (298,220)
Aggregate and Sand Revenues	\$ (245,000)
Roadways - Other Municipal Contributions	\$ -
Equipment Sold	\$ (48,000)
OCIF Funding Formula	\$ (253,567)
Federal Gas Tax Revenue	\$ (250,899)
Environmental - Waste Management Services	\$ (712,329)
Energy	\$ (5,000)
Planning & Development	\$ (13,500)
Drainage Revenue	\$ (32,163)
	<u>\$ (29,477,530)</u>